

	<b>PP Budget Outturn 2020/2021</b>
Pupil Premium Funding Received	237,318
<b>Breakdown of PP Expenditure included in Budget</b>	
Teaching Costs	192,227.00
TA support and Intervention	35,598.00
Revision materials	2,422
Curriculum Resources	4,423
Uniform	595
Other	1,561
Total Expenditure	236,826
Exp vs Income	492